

# Consolidated income statement

| In CHF thousands                                  | Ref.  | 2007          | 2006          |
|---|-------|---------------|---------------|
| Net revenue from sales of goods and services      | 4     | 34,254        | 36,696        |
| Other operating income                            | 5     | 926           | 3,301         |
| <b>Operating revenue</b>                          |       | <b>35,180</b> | <b>39,997</b> |
| Material costs, licences and third-party services | 6     | -18,128       | -25,552       |
| <b>Gross result</b>                               |       | <b>17,052</b> | <b>14,445</b> |
| Salaries and wages                                | 7     | -4,292        | -3,543        |
| Other operating expenses                          | 8     | -5,873        | -3,795        |
| <b>EBITDA</b>                                     |       | <b>6,887</b>  | <b>7,107</b>  |
| Depreciation and amortisation                     | 18/19 | -687          | -1,312        |
| <b>EBIT</b>                                       |       | <b>6,200</b>  | <b>5,795</b>  |
| Financial revenues                                | 9     | 3,914         | 7,288         |
| Financial expenses                                | 9     | -637          | -572          |
| <b>Profit before tax</b>                          |       | <b>9,477</b>  | <b>12,511</b> |
| Income tax expenses                               | 10    | -1,081        | -1,280        |
| <b>Net group profit</b>                           |       | <b>8,396</b>  | <b>11,231</b> |
| Earnings per share (in CHF)                       |       | 1.68          | 2.25          |